



Business Plan 2015-8

Vision: A healthy coast, appreciated by all, now and in the future.

Mission: To provide leadership in integrated coastal management for the Gippsland region.

Objectives:

- Contributing to the protection of priority coastal values.
- Facilitating regional integrated management of coastal environment and infrastructure.
- Adapting to climate change and increased coastal hazards.
- Leading in supporting communities to care for the coast.
- Practising good governance.

Objective	Action	Milestone	Priority			
			FY 2015-6	FY 2016-7	FY 2017-8	
Contributing to the protection of priority coastal values.	1. Advocating, facilitating, and engaging with stakeholders for the protection and enhancement of Gippsland's natural, social, economic, and cultural values.	a. Report annually on the Board's participation in regional projects, meetings, and information-sharing events. b. Report on the development of a process for working with traditional owner groups to consider the protection of indigenous cultural heritage values along the Gippsland coast.	X	X	X	
						X
Facilitating regional management of the coastal environment and infrastructure.	2. Address relevant coastal values actions in outdated CAPs in order to finalise any outstanding actions. 3. Investigate and plan approaches to visitation in the coastal zone.	a. Provide an update on the progress of reviewing actions and sunsetting the Integrated Planning for Gippsland CAP and the Estuaries CAP. a. A project plan is prepared with the intent of clarifying the scope and purpose of the Visitation Demand Framework, collecting relevant background data, and combining this work with the pending review of the Boating CAP. b. The demand management background work (i.e. the service level hierarchy) to inform the development of the Visitation Demand Framework is developed with community and stakeholder input.		X	X	
						X

			c. A Visitation Demand Framework is prepared, made publicly available, and finally, confirmed through the VCC for release.				X
		4. Report on the extent and status of Coastal Management Plans within the region.	a. Recommend a process for enabling the preparation of Coastal Management Plans in areas where there is an identified need for preparation and/or renewal of those plans.				X
		5. Facilitate implementation of the Gippsland Boating Coastal Action Plan until its review in 2017.	a. Work with partner organisations to implement actions in the Gippsland Boating CAP and report on the status of those actions.		X		
Adapting to climate change and increased coastal hazards.		6. Address coastal climate change issues through both advocacy and implementation of the Gippsland Regional Coastal Plan.	1(a) 8(a)		X		X
Leading in supporting communities to care for the coast.		7. Engage, communicate and enable the Gippsland community to effectively care for the coast.	a. A biennial regional coastal conference/forum is held in Gippsland.			X	
			b. Update and implement the communications strategy, using tools such as the web site and press releases to engage with the broader community.		X		X
Practising good governance.		8. Work with partner agencies to implement the Gippsland Regional Coastal Plan.	a. An RCP Implementation Committee is convened and all partners sign up to and report back on their actions in the Committee's RCP Implementation Plan.			X	X
		9. Provide input to the Marine and Coastal Act.	a. Members of the board contribute to MACA Stakeholder Reference Group meetings and use other opportunities to convey regional coastal issues, stakeholder concerns, and ideas for developing the new legislation.		X		X
		10. Meet all requirements of the Coastal Management Act 1995.	a. An annual report is prepared for the VCC on the status of coastal planning in the region.		X		X
			b. Board meeting and administrative requirements have been met.		X		X
			c. Three-year business plan is submitted to the VCC for approval by 30 March 2016, with reporting back on the business plan to be included in the annual report to the VCC.		X		X
		11. Prepare advice for the Minister and the VCC as required.	a. Strategic advice is provided to the Minister and the VCC on Gippsland and other relevant coastal matters.		X		X